



ORDER TO AMEND BUDGET - FISCAL YEAR 2026

Honorable Commissioners Court the following budget amendment is submitted to you
for your consideration:

Budget Amendment Number:

2026-01

Fund:

100/196

Commissioners Court Date:

Tuesday, September 30, 2025

Department:

General Fund/SB22

Budget Amendment Type

- ☐ Emergency expenditure in accordance with Local Government Code §111.010 (c)
☐ Budget transfer in accordance with Local Government Code §111.010(d)
☐ Special Budget for Grant or Aid Money per Local Government Code §111.0106
☐ Special Budget for Revenue from Intergovernmental Contracts per Local Government §111.0107
☐ Special Budget for Revenue - Revenue Received After Start of Fiscal Year per Local Government §111.0108
☒ Changes in Budget for County Purposes per Local Government Code §111.011
☐ Filing Only for Special Funds (not required to have Commissioners Court Approval)
☐ Special Funds (required to have Commissioners Court Approval) CCP 59.06 (d-1) (7)
☐ Capital Outlay Change

FILED

At 4:24 o'clock P.M.

OCT 21 2025

JAMIE LEAL, COUNTY CLERK
KARNES COUNTY, TEXAS

Jamie Leal Deputy

From

Budget Category	Description	General Ledger Line	Amount
Expense	Assistant County Attorney	100-475-1030	\$ 85,000.00
Expense	Victim Services - Intern	100-475-1039	\$ 11,957.65
Expense	Legal Media Assistant	100-475-1060	\$ 55,000.00
Expense	FICA/Medicare	100-475-2010	\$ 10,710.00
Expense	Health Insurance	100-475-2020	\$ 18,513.12
Expense	Life Insurance	100-475-2022	\$ 118.80
Expense	Retirement	100-475-2030	\$ 15,204.00
Expense	Unemployment Tax	100-475-2060	\$ 126.00
Expense	Transfer to General Fund	196-196-0100	\$ (175,000.00)
Revenue	Transfer from Fund Balance	100-380-9999	\$ (21,629.57)
			\$ -

To

Budget Category	Description	General Ledger Line	Amount
Expense	Assistant County Attorney	196-196-1030	\$ 85,000.00
Expense	Legal Clerk	196-196-1060	\$ 47,000.00
Expense	FICA/Medicare	196-196-2010	\$ 10,098.00
Expense	Health Insurance	196-196-2020	\$ 18,513.12
Expense	Life Insurance	196-196-2022	\$ 118.80
Expense	Retirement	196-196-2030	\$ 14,144.08
Expense	Unemployment Tax	196-196-2060	\$ 126.00
Revenue	Transfer to General Fund	100-310-1960	\$ (175,000.00)
			\$ -

Capital Outlay Change

Original / Change	Description	General Ledger Line	Amount

Reason

To transfer budget from General Fund to SB22 Fund for use for County Prosecutors office.



Karnes County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT14693 - BA 2026-01

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000435	October 2025 - September...	BA 2026-01	10/1/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-310-1960	TRANSFER IN FROM FUND 196	BA 2026-01	-175,000.00	175,000.00	0.00
October: 175,000.00					
100-380-9999	TRANSFER IN FROM FUND BAL	BA 2026-01	-22,241,972.80	21,629.57	-22,220,343.23
October: 21,629.57					
100-475-1030	ASSISTANT COUNTY ATTORNEY	BA 2026-01	85,000.00	-85,000.00	0.00
October: -85,000.00					
100-475-1039	VICTIM SERVICES - INTERN	BA 2026-01	11,957.65	-11,957.65	0.00
October: -11,957.65					
100-475-1060	LEGAL MEDIA ASSISTANT	BA 2026-01	55,000.00	-55,000.00	0.00
October: -55,000.00					
100-475-2010	FICA/MEDICARE	BA 2026-01	34,622.84	-10,710.00	23,912.84
October: -10,710.00					
100-475-2020	HEALTH INSURANCE	BA 2026-01	46,282.80	-18,513.12	27,769.68
October: -18,513.12					
100-475-2022	LIFE INSURANCE	BA 2026-01	594.00	-118.80	475.20
October: -118.80					
100-475-2030	RETIREMENT	BA 2026-01	49,150.85	-15,204.00	33,946.85
October: -15,204.00					
100-475-2060	UNEMPLOYMENT TAX	BA 2026-01	307.03	-126.00	181.03
October: -126.00					
196-196-0100	TRANSFER TO GENERAL FUND	BA 2026-01	175,000.00	-175,000.00	0.00
October: -175,000.00					
196-196-1030	ASSISTANT COUNTY ATTORNEY	BA 2026-01	0.00	85,000.00	85,000.00
October: 85,000.00					
196-196-1060	LEGAL CLERK	BA 2026-01	0.00	47,000.00	47,000.00
October: 47,000.00					
196-196-2010	FICA/MEDICARE	BA 2026-01	0.00	10,098.00	10,098.00
October: 10,098.00					
196-196-2020	HEALTH INSURANCE	BA 2026-01	0.00	18,513.12	18,513.12
October: 18,513.12					
196-196-2022	LIFE INSURANCE	BA 2026-01	0.00	118.80	118.80
October: 118.80					
196-196-2030	RETIREMENT	BA 2026-01	0.00	14,144.08	14,144.08
October: 14,144.08					
196-196-2060	UNEMPLOYMENT TAX	BA 2026-01	0.00	126.00	126.00
October: 126.00					

Budget Adjustment Register

Packet: GLPKT14693 - BA 2026-01

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2025-2026	October 2025 - September	100-310-1960	TRANSFER IN FROM FUND 196	-175,000.00	175,000.00	0.00
		100-380-9999	TRANSFER IN FROM FUND BALAN	-22,241,972.80	21,629.57	-22,220,343.23
		100-475-1030	ASSISTANT COUNTY ATTORNEY	85,000.00	-85,000.00	0.00
		100-475-1039	VICTIM SERVICES - INTERN	11,957.65	-11,957.65	0.00
		100-475-1060	LEGAL MEDIA ASSISTANT	55,000.00	-55,000.00	0.00
		100-475-2010	FICA/MEDICARE	34,622.84	-10,710.00	23,912.84
		100-475-2020	HEALTH INSURANCE	46,282.80	-18,513.12	27,769.68
		100-475-2022	LIFE INSURANCE	594.00	-118.80	475.20
		100-475-2030	RETIREMENT	49,150.85	-15,204.00	33,946.85
		100-475-2060	UNEMPLOYMENT TAX	307.03	-126.00	181.03
		196-196-0100	TRANSFER TO GENERAL FUND	175,000.00	-175,000.00	0.00
		196-196-1030	ASSISTANT COUNTY ATTORNEY	0.00	85,000.00	85,000.00
		196-196-1060	LEGAL CLERK	0.00	47,000.00	47,000.00
		196-196-2010	FICA/MEDICARE	0.00	10,098.00	10,098.00
		196-196-2020	HEALTH INSURANCE	0.00	18,513.12	18,513.12
		196-196-2022	LIFE INSURANCE	0.00	118.80	118.80
		196-196-2030	RETIREMENT	0.00	14,144.08	14,144.08
		196-196-2060	UNEMPLOYMENT TAX	0.00	126.00	126.00
			2025-2026 Total:	-21,959,057.63	0.00	-21,959,057.63
			Grand Total:	-21,959,057.63	0.00	-21,959,057.63

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2025-2026 - October 2025 - September 2026 Fiscal: 2025-2026			
100	-22,134,057.63	0.00	-22,134,057.63
196	175,000.00	0.00	175,000.00
Budget Code 2025-2026 Total:	-21,959,057.63	0.00	-21,959,057.63
Grand Total:	-21,959,057.63	0.00	-21,959,057.63